CITY OF KENORA
CAPITAL BUDGET
2014

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SUBSIDY	RECOVERY	RESERVE	OTHER	NET TAX LEVY
	Council						
14.111.01	Computers with software	20,000	0	0	20,000	0	0
	Finance						
14.131.01	Operating Budget Software	10,000	0	0	10,000	0	0
14.131.02	Billing printer	15,000	0	0	15,000	0	0
	Information Technology						
14.134.01	Computers with software	10,000	0	0	10,000	0	0
14.134.02	SAN Upgrades	10,000	0	0	0	0	10,000
14.134.03	Replace Server Hardware	25,000	0	0	25,000	0	0
14.134.04	Network Upgrades	15,000	0	0	0	0	15,000
14.134.05	Software Licenses	15,000	0	0	0	0	15,000
14.134.06	Traning Lab	15,000	0	0	15,000	0	0
	FUNCTIONAL TOTALS	**135,000**	**0**	**0**	**95,000**	**0**	**40,000**